

School District of New London


Long Range Facilities Capital Projects Plan >\$10,000

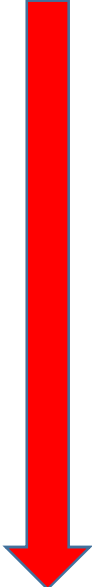
Last Edited - June 30, 2017

Last Committee Review - January 2017

Board of Education Approval - April 11, 2016



Priority Level I <u>2017</u>			In-progress
	Annual School Bus Purchase	\$ 600,000	x
	High School Parking Lot Lights Phase III	\$ 25,000	
	Middle School Controls - Phase 6 - 8	\$ 17,640	
	Middle School Parking Lot Restoration - "Bus Lot" Location	\$ 175,000	x
	Middle School Parking Lot Restoration - "South Lot" Location	\$ 100,000	x
	Parkview and Lincoln Security Projects	\$ 100,000	x
	Estimated Level Total	\$ 1,017,640	

Priority Level I <u>2017 or 2018</u>			In-progress
	ADA Bathrooms at the HS	\$ 35,000	
	Annual School Bus Purchase	\$ 600,000	
	Athletic Timing System	\$ 20,000	
	Building security cameras	\$ 50,000	x
	Ceiling tile replacement - ongoing at school with failed grids	\$ 20,000	x
	Contracted Air Handler Cleaning Maintenance	\$ 25,000	
	Diamond Grind on terrazzo to reduce annual waxing	2.50 sq ft	
	Districtwide Asbestos Abatement	\$ 75,000	
	Handheld radio conversion & transportation radio update	\$ 50,000	
	High School Boiler Replacements	\$ 300,000	
	HS - CTE Expansion	TBD	
	HS and MS LED Lighting Conversion	\$ 200,000	
	HS Carpet Upstairs Replacement	\$ 50,000	
	Lincoln Plumbing for Sinks	\$ 70,000	
	Maintenance Trailer	\$ 20,000	
	Middle School Basketball Hoops Automated	\$ 10,000	
	Middle School Central Office reconfiguration	TBD	
	Middle School Frequency Drives - Phase I	\$ 25,000	
	Middle School Frequency Drives - Phase II	\$ 14,000	
	Readfield Roofing Project	\$ 500,000	x
Sidewalk restorations	\$ 25,000		
HS Visitor Bleachers	\$ 50,000		

Window Replacements for Energy Efficiency

\$ 500,000

Estimated Level Total

\$ 2,604,000

Priority Level II

2019-2020



(4x's) Annual School Bus Purchase	\$ 1,200,000	
Continued Technology Infrastructure	TBD	
District Wide Sealcoating	\$ 35,000	
Early Childhood Movement	TBD	
Elementary LED Lighting	\$ 200,000	
Exterior Painting of Canopies and Frames	\$ 75,000	
High School Competition Utility Room	TBD	
High School Dishwasher Replacement	\$ 45,000	
High School Parking Lot Lights - Phase III	\$ 18,000	
High School Visitor Complex Bleacher Replacement	\$ 25,000	
Interior Cosmetic Replacements & Restorations	As needed	
Maintenance Vehicle Replacement	\$ 25,000	
Middle School Air Handling Units - Pneumatic Conversion	\$ 25,000	
Middle School Electric Controls	\$ 38,600	
Middle School Football Field Restoration	\$ 50,000	
Middle School Frequency Drives - Phase III	\$ 240,000	
Other Lighting Updates	\$ 30,000	
Plow Truck Replacement	\$ 40,000	
PLTW Lab Remodel	\$ 40,000	
Readfield Asphalt Restoration	\$ 50,000	
Readfield Security Entrance	\$ 30,000	
School Office Remodels for Efficiencies	\$ 100,000	
Sidewalk restorations	\$ 25,000	
Siemens Software Update - every five years	\$ 10,000	
Sugar Bush Plumbing Retrofit	\$ 80,000	
Sugar Bush Security Entrance	\$ 30,000	
Track Maintenance - High School	\$ 45,000	
Estimated Level Total	\$ 2,456,600	

In-progress

Priority Level III

2021-2027+

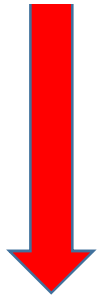


(5x's) Annual School Bus Replacement	\$ 3,600,000	
ADA Compliant Updates - Ongoing	\$ 50,000	
Administrative Office Roofing (6,500 sq. ft.)	\$ 97,500	

In-progress

Asphalt Restorations (600,000 sq. ft.)	\$	780,000
Auditorium maintenance	TBD	
Athletic field/facilities on site at HS	TBD	
Boiler Replacements (11)	\$	1,650,000
Building Alarms Update	\$	150,000
Building Envelope/Masonry Maintenance & Restoration	TBD - large scope	
Building Security System Update - New Panels and Wiring	\$	50,000
Major carpet replacement if necessary	TBD	
Chiller Replacements (5) & Remote Units (9)	\$	500,000
Closure of Outlining Schools and/or New Additions	Unknown	
Competition/Practice Fieldhouse	\$	2,500,000
Districtwide electrical updates	\$	200,000
Fire Suppression Systems	\$	1,500,000
Food Service Van Replacement	\$	20,000
Galvanized Water Main Replacements - "In-town" sites	\$	200,000
Generator Additions/Replacements	\$	90,000
Grounds Building Paint Restoration	\$	35,000
High School Roofing (223,500 sq. ft.)	\$	4,134,750
High School Stadium Gravel Parking Lot	\$	30,000
High School Stadium Storage and Officials Space	\$	30,000
High School Stadium Turf	\$	1,000,000
HS & MS Gym Floor Sanding	\$	50,000
Instructional Area Expansions/Updates/Reconfiguration	Unknown scope	
Interior Cosmetic Replacements & Restorations	As replaced	
Kitchen Equipment Updates and Replacements	As replaced	
Land acquisition (Lincoln and Readfield)	TBD	
Lawn Mower Replacements (3)	\$	100,000
Lighting Updates	\$	150,000
Lincoln Roofing (58,034 sq. ft.)	\$	1,073,629
Maintenance Vehicle Replacement (2)	\$	35,000
Middle School Football Field Restoration	\$	50,000
Parking Lot Lights at schools	\$	40,000
Parkview Expansion for fire code issues	\$	250,000
Parkview Roofing (34,000 sq. ft.)	\$	629,000
Playground conversions from chips to rubber	\$	200,000
Plumbing Updates in all schools -- bathrooms	TBD - large scope	
Readfield Roofing (22,000 sq. ft. section)	\$	363,000
RF well/holding tanks and sewer replacements	\$	50,000
SB well/holding tanks and sewer replacements	\$	50,000

x



Scoreboards	\$	50,000	Partial
Shot Put and Pole Vault Lights	\$	25,000	
Soccer Field Lights	\$	135,000	
Storage Expansion at Elementary Schools		Unknown scope	
Sugar Bush Roofing (27,942 sq. ft.)	\$	461,043	
Telephone line replacement	\$	50,000	
Transportation Building Repairs (1991)	\$	75,000	
Water Main Replacements - "Out of Town"	\$	100,000	
Window Replacements for Energy Efficiency		As replaced	
Estimated Level Total	\$	20,553,922	
Level Total w/ additions or expansions would exceed 25 million			

Notes of Consideration

- ** Budget for maintenance, grounds, custodial and utilities = \$2.4 Million
- ** This includes \$450,000 from referendum through 2018
- ** School bus purchases are offset by sale of capital assets
- ** Focus on energy or WPPI grants can offset energy efficiency upgrades
- ** Donations for athletic related projects would be requested from booster organizations
- ** Items change on an annual basis depending on need, costs and committee review
- ** PTO's may fund some projects