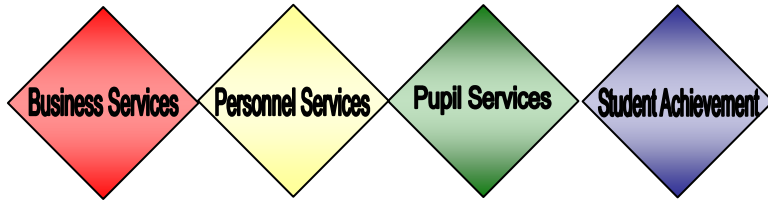




School District of New London



BOARD OF EDUCATION

MONTHLY UPDATE

By: Richard Yerkey
Director of Business Services

Date: September 2010

Maintenance projects completed:

- Middle School kitchen drain replaced
- Middle School storm sewer catch basin replaced
- New door installed between tech ed and computer room at MS
- New sidewalk at PV on South end of building
- New storm sewer catch basin installed in PV playground
- Driveway at bus garage blacktopped
- Driveway around maintenance garage blacktopped
- Parking lot at administrative office blacktopped
- Fascia around administrative office is painted
- Marker boards installed in several rooms at the middle school
- Some interior painting at Middle School & Parkview
- Power point projectors installed; MS, PV, LN, SB
- Seven new busses received and on the routes
- Six new busses ordered for delivery in 2011
- Engine replaced on food service van

Budget

The 2010-2011 budget has been approved for presentation at the budget hearing on September 13. Work will continue on 10-11 budget until final tax and revenue limit is known in late October. Copies of the budget are available on the school web site and at the front counter in the administrative office.

Fiscal year end.

Audit has been completed just waiting for the auditors initial draft so I can prepare the Management Discussion and Analysis part of the audit. No problems or issues with the audit, everything okay as usual.

Personnel Change

Mike Ritchie began work on August 26 helping our maintenance crew and started at Readfield School on Monday August 30. Mike is making a great impression on the Readfield Staff with his many skills.

Josh Danke will be at Sugar Bush this Saturday to get a thorough indoctrination of the buildings mechanical systems and will start full time at SB on September 7, 2010.

Gary Zuehlke, bookkeeper for 45 years, did his last debits and credits for New London on Tuesday August 31. There will be a gathering at the Waters on Wednesday, Sept 8 from 4 until 6:30, to say thanks and wish him well.

Future Project

We are exploring various ways to replace two of four boilers, with cracked heat exchangers, at our high school. We have a total of ten boilers there, four are currently inoperable, and the engineers tell us we need a minimum of eight boilers. We are looking at a lease proposal through BALCO, now Johnson Controls, to accomplish this.

We feel comfortable operating with six boilers but our engineers tell us that is not enough should we have a week or more of prolonged -20 deg weather.