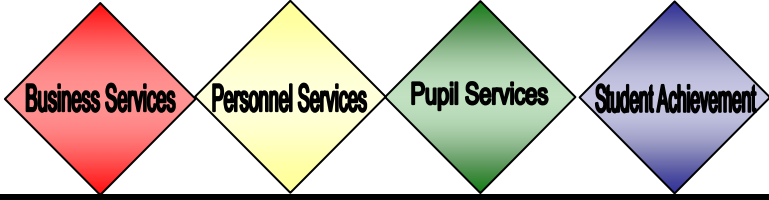




School District of New London

DIVISION



MONTHLY UPDATE

By: Richard Yerkey
Division: Business Services
Date: June 2009

Sunshine, the key ingredient these days in keeping our **track project** on schedule. We have lost a few days and hopefully not many more in the future. We had a very aggressive construction schedule to start with in hopes of having sod in place by mid June. We are probably already a week behind that schedule. It is still our hope and plan to have our football season opener on our new field.

Mr. Dailey's woods class has completed construction of the wall panels that make up our new **concession stand**. He and his students have also agreed to return for raising of the panels on the concrete slab when that has been completed.

Mr. Bohm and his **metals class** have completed construction of our special cart for hauling our senior spectators or physically impaired spectators from the parking lot to the stadium. This cart will transport up to 10 individuals at a time. Thanks also to **Mark Miles** our bus mechanic for the **paint job**.

Mr. Dean Peterson, former tech ed teacher is working on our list of materials for our **new press box** and will start construction as soon as concrete piers are in place.

As the track project continues we have our first meeting tomorrow morning (Tuesday – June 2) to get rolling on our **three classroom addition to the Parkview Elementary School**. This project is also on a fast track and scheduled for completion for school start in the Fall.

I have completed our first run of the **2009-2010 school year budget** based on what the Department of Public Instruction previously was given for financing (\$275/student) by the Wisconsin Joint Finance Committee. We will now wait for the final adjusted numbers and adjust our budget to fit. The budget currently totals **\$26,112,252** and is in **compliance** with the original revenue limits.

New brooms everywhere these days! Wisconsin Department of Public Instruction is no exception. We have met every requirement for our Food Service RFP except that now when we submit all of our documentation for approval (the same documentation presented for the previous 12 years) it is now not quite what the DPI wants. So we will be

working to tweak that information to an acceptable format.

What else is happening? Our **waste oil disposal** drum in our bus garage has been found no longer to meet State requirements (probably never did). We have therefore contracted with Walt's Petroleum Service of Schofield, Wisconsin for **removal and replacement of the tank**. Cost is \$3,885. We are grateful to Larsen Co-op here in New London for knowing who to contact. This same firm did the installation for Wolf River Lumber. We will be, for a fee, allowing the various City departments to use this drum for disposal as well as they face the same dilemma we do but have far less waste oil to dispose of.

The **replacement booster heater** has now been installed in the Middle School kitchen and is operational. Another \$4,000 price tag. But as I said in last months report no heater/no kitchen operation.

Just a heads up for anyone thinking about using school facilities, especially gymnasiums, over the summer. **Parkview** because of construction will be totally **off limits, no summer school, no city summer recreation, no classes of any type**.

The **middle school gymnasium** will be closed from the end of the day on Friday **June 7 through Sunday June 21** for refinishing. The **high school gymnasium** will be closed from **Saturday August 1 through Sunday August 16** also for floor refinishing.

Summer cleaning schedule: Sugar Bush start June 9, Readfield start June 12, Lincoln start June 18, High School start June 25, and Parkview after most serious constructions phases at PV have been completed.

Beginning Monday June 15 – New London custodial crew will be **cleaning the high school gymnasium and locker rooms**.

Hopefully some **alternate sources of funding** will allow us to **replace some blacktop** at the **Readfield School** this summer, where new basketball backboards, funded by the Readfield PTO, will be installed. Don't need any ricochets.