School District of New London

Long Range Facilities Capital Projects Plan >$10,000

Last Edited - February 20, 2015

Last Committee Review - February 13, 2015

Board of Education Approval - February 23, 2015

Priority Level I 2015			
	Annual School Bus Purchase	$	600,000
	Building Envelope Work - MS	$	30,000
	High School Security - Entry and Staffing Proximity	$	150,000
	Middle School Roofing Projects - Phase I	$	1,050,000
	Level Total	**$**	**1,830,000**

Priority Level II 2015 or 2016			
	Annual School Bus Purchase	$	600,000
	District Wide Sealcoating	$	35,000
	High School Boiler Replacements	$	300,000
	HS - Family/Multi-purpose Bathroom	$	30,000
	Maintenance Vehicle Replacement	$	20,000
	Middle School Digital Controls - Phase I	$	130,000
	Middle School Digital Controls - Phase II	$	100,000
	Middle School Frequency Drives - Phase I	$	25,000
	Middle School Frequency Drives - Phase II	$	14,000
	Middle School Parking Lot Restoration - "Bus Lot" Location	$	70,000
	Middle School Security Entrance	$	30,000
	Parkview Plumbing Work - Bathrooms	$	15,000
	Readfield Roofing Project	$	100,000
	Level Total	**$**	**1,469,000**

Priority Level III 2016 - 2020			
	(4x's) Annual School Bus Purchase	$	2,400,000
	High School Competition Utility Room	$	15,000
	High School Parking Lot Lights - Phase II	$	18,000
	High School Parking Lot Lights - Phase III	$	18,000
	Interior Cosmetic Replacements & Restorations	As needed	
	Lincoln Security Entrance	$	30,000
	Middle School Frequency Drives - Phase III	$	240,000
	Middle School Roofing Projects - Phase II	$	575,000
	Middle School Football Field Restoration	$	50,000
	Parkview Security Entrance	$	30,000
	Plow Truck Replacement	$	40,000
	PLTW Lab Remodel	$	40,000
	Readfield Asphalt Restoration	$	50,000
	Readfield Security Entrance	$	30,000
	Sugar Bush Security Entrance	$	30,000
	Track Maintenance - High School	$	25,000
	Level Total	**$**	**3,591,000**

Priority Level IV
2021 - 2025+

ADA Compliant Updates - Ongoing	$	50,000
Administrative Office Roofing (6,500 sq. ft.)	$	97,500
(5x's) Annual School Bus Replacement	$	500,000
Asphalt Restorations (600,000 sq. ft.)	$	720,000
Boiler Replacements (11)	$	1,650,000
Building Alarms Update	$	150,000
Building Envelope Maintenance	$	150,000
Chiller Replacements (5) & Remote Units (9)	$	500,000
Closure of Outlining Schools and/or New Additions	Unknown	
Fire Suppression Systems	$	1,500,000
Food Service Van Replacement	$	20,000
Galvanized Water Main Replacements	$	150,000
Generator Additions/Replacements	$	90,000
High School Roofing (223,500 sq. ft.)	$	3,576,000
High School Stadium Gravel Parking Lot	$	30,000
High School Stadium Storage and Officials Space	$	30,000
Instructional Area Expansions	Unknown scope	
Interior Cosmetic Replacements & Restorations	As replaced	
Kitchen Equipment Updates and Replacements	As replaced	
Lawn Mower Replacements (3)	$	100,000
Lighting Updates	$	150,000
Lincoln Roofing (58,034 sq. ft.)	$	928,544
Maintenance Vehicle Replacement (2)	$	35,000
Middle School Football Field Restoration	$	50,000
Middle School Roofing (8,000 sq. ft. of sections)	$	128,000
Parkview Roofing (34,000 sq. ft.)	$	544,000
Plumbing Updates	$	250,000
Readfield Roofing (22,000 sq. ft. section)	$	330,000
Removal of 8 x 8 floor tiles	As replaced	
Removal of abandoned boiler	$	10,000
RF well/holding tanks and sewer replacements	$	50,000
SB well/holding tanks and sewer replacements	$	50,000
Scoreboards	$	50,000
Soccer Field Lights	$	100,000
Storage Expansion at Elementary Schools	Unknown scope	
Sugar Bush Roofing (27,942 sq. ft.)	$	419,130
Transportation Building Repairs (1991)	$	75,000
Window Replacements for Energy Efficiency	As replaced	
Level Total	**$**	**12,483,174**

Level Total w/ additions or expansions would exceed 25 million

Notes of Consideration

** Budget for maintenance, grounds, custodial and utilities = $1.7 Million
** This includes $450,000 from referendum through 2018
** School bus purchases are offset by sale of capital assets
** Focus on energy or WPPI grants can offset energy efficiency upgrades
** Donations for athletic related projects would be requested from booster organizations
** Items change on an annual basis depending on need, costs and committee review